

# CITY OF WHARTON CITY COUNCIL PUBLIC WORKS COMMITTEE MEETING

Tuesday, May 28, 2019 5:30 PM

**CITY HALL** 

#### NOTICE OF CITY OF WHARTON CITY COUNCIL PUBLIC WORKS COMMITTEE MEETING

Notice is hereby given that a City Council Public Works Committee Meeting will be held on Tuesday, May 28, 2019 at 5:30 PM at the Wharton City Hall, 120 East Caney Street, Wharton, Texas, at which time the following subjects will be discussed to-wit:

#### SEE ATTACHED AGENDA

Dated this 23rd day of May 2019.

By: <u>Auchar Land</u> Andres Garza, Jr., City Manager

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the City Council Public Works Committee Meeting is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the bulletin board, at City Hall of said City or Town in Wharton, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on May 23, 2019, at 4:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

The Wharton City Hall is wheelchair accessible. Access to the building and special parking is available at the primary entrance. Persons with disabilities, who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (979) 532-4811 Ext. 225 or by FAX (979) 532-0181 at least two (2) days prior to the meeting date. BRAILLE IS NOT AVAILABLE.

Dated this 23rd day of May 2019.

**CITY OF WHARTON** By: <u>Jaula Ja</u> Paula Favors

City Secretary



A G E N D A CITY OF WHARTON City Council Public Works Committee Meeting Tuesday, May 28, 2019 City Hall - 5:30 PM

Call to Order. Roll Call. Public Comments. Review & Consider:

- <u>1.</u> Minutes from the meeting held May 13, 2019.
- <u>2.</u> Update on the 2019 Street Improvement Project.
- <u>3.</u> Update on the Cloud Street Water Well Repair Project.
- <u>4.</u> Hurricane Harvey CDBG-DR Buyout/Acquisition and Infrastructure funds.

### Adjournment.

City of Wharton 120 E. Caney Street Wharton, TX 77488

# **PUBLIC WORKS COMMITTEE**

Meeting Date:	5/28/2019	Agenda Item:	Minutes from the meeting held May 13, 2019.
Attached ar	e a copy of the draft minu	tes from the 1	meeting held May 13, 2019.
City Manage	er: Andres Garza, Jr. 🛛 🗠		Date: Thursday, May 23, 2019
Approval: Mayor: Tim	Auchart	tage Jr.	

### MINUTES OF CITY OF WHARTON PUBLIC WORKS COMMITTEE MEETING City Hall, 120 East Caney Street, Wharton, Texas Monday, May 13, 2019 12:00 p.m.

City Manager Andres Garza, Jr. declared a meeting of the City Council Public Works Committee duly open for the transaction of business at 12:27 p.m.

Committee Members present:	Councilmember Don Mueller, Councilmember Al Bryant and Councilmember Terry Freese.
Committee Member absent:	None.
Staff Members present:	City Manager Andres Garza, Jr., Finance Director Joan Andel, Assistant to the City Manager Brandi Jimenez, Community Development Coordinator Gwyneth Teves, Public Works Director John Plaia and Assistant to the Public Works Director Amy Horelica.
Staff Members absent:	None.
Visitors present:	None.

The third item on the agenda was public comments. There were no public comments.

The fourth item on the agenda was to review and consider minutes from the meeting held March 7, 2019. Councilmember Al Bryant made a motion to approve the minutes as presented. Councilmember Don Mueller seconded. All voted in favor.

The fifth item on the agenda was to review and consider Proposals for an engineering service provider to prepare all design plans, specifications, construction bid documents and to conduct all necessary inspections for the HMGP DR-4269-011 City of Wharton Warning Siren Project. Community Development Coordinator Gwyn Teves stated to the Committee that on April 25, 2019, the City Staff received Statements of Qualifications for an engineering service provider to prepare all design plans, specifications, construction bid documents and to conduct all necessary inspections for the HMGP DR-4269-011 City of Wharton Warning Siren Project. She stated that one proposal was received from BEFCO Engineering. The Committee scored the proposal received. After some discussion, Councilmember Terry Freese made a motion to recommend to the City Council to award a contract to BEFCO Engineering for all design plans, specifications, construction bid documents and to conduct all necessary inspections for the HMGP DR-4269-011 City of Wharton Warning Siren Project. Council design plans, specifications, construction bid documents and to conduct all necessary inspections for the City Council to award a contract to BEFCO Engineering for all design plans, specifications, construction bid documents and to conduct all necessary inspections for the HMGP DR-4269-011 City of Wharton Warning Siren Project Councilmember Al Bryant seconded. All voted in favor.

The sixth item on the agenda was to review and consider Update on the 2019 Street Improvement Project. Community Development Coordinator Gwyn Teves stated to the Committee that the City Staff met with Bradley Loehr, BEFCO Engineering, for additional options for the 2019 Street Improvement Project since the City only received on bid for the project. She stated that the City is in the process of re-bidding the project. After some discussion, no action was taken.

The seventh item on the agenda was to review and City of Wharton Flood Reduction (Levee) Project:

A. City Utility Relocation/Abandonment-Engineering Services-Jones & Carter Engineers.

B. Private Utility Coordination Plan-Engineering Services-Jones & Carter Engineers.

Community Development Coordinator Gwyn Teves stated to the Committee that the City staff had met with Jones & Carter Engineering to provide contracts for the services required for the relocation/abandonment of City utilities and to also complete a Utility Coordination Plan with all other outside utility services for the City of Wharton Levee Project. She stated that the contracts would be on the May 28<sup>th</sup> City Council Meeting Agenda. After some discussion, no action was taken.

The eighth item on the agenda was to review and consider Resolution: A resolution of the Wharton City Council accepting the award of a grant from The Rebuild Texas Fund for the 2019 Preparedness Grant Round in the amount of \$54,696.00 and authorizing the Mayor of the City of Wharton to execute all documents related to said grant. Community Development Coordinator Gwyn Teves stated to the Committee that in March the City Staff applied for a grant from the Rebuild Texas Fund 2019 Preparedness Grant Round. She stated that on April 10, 2019 the Rebuild Texas Fund notified the City staff that the application for AED units and portable and mobile radios for the Public Works Department had been granted. After some discussion, Councilmember Terry Freese made a motion to recommend to the City Council the approval of the resolution accepting the award of the grant from The Rebuild Texas Fund for the 2019 Preparedness Grant Round in the amount of \$54,696.00. Councilmember Al Bryant seconded. All voted in favor.

The ninth item on the agenda was adjournment. Councilmember Al Bryant moved to adjourn. Councilmember Don Mueller seconded. All voted in favor. The meeting adjourned at 1:15 p.m.

Andres Garza, Jr. City Manager

City of Wharton 120 E. Caney Street Wharton, TX 77488

# **PUBLIC WORKS COMMITTEE**

Meeting	5/28/2019	Agenda	Update on the 2019 Street Improvement Project.					
Date:	-, -,	Item:						
The City Sta re-bid the S and there w Attached yc The City Sta	Street Project and received vas only one bidder. ou will find Mr. Bradley Loe	e an update o d only one bio ehr, P.E. of BE ward on this	on the 2019 Street Improvement Project. The City d. This bid was much higher than the previous bid FCO Engineering's letter regarding the bid. project at the meeting. The City Staff's goal is to ement Program.					
City Manage	City Manager: Andres Garza, Jr. 🔿 👝 Date: Thursday, May 23, 2019							
Approval:	Auchart	type A.						
Mayor: Tim	Barker	a IV						



BEFCO ENGINEERING, INC. Consulting Engineering/Land Surveying P.O. BOX 615 485 NORTH JEFFERSON LA GRANGE, TEXAS 78945-0615 979 / 968-6474 FAX 979 / 968-3056 www.befcoengineering.com E-mail: office@befcoengineering.com Texas Registered Engineering Firm F-2011 Texas Licensed Surveying Firm #10001700

May 22, 2019

Mr. Tim Barker Mayor, City of Wharton Wharton, Texas 77488 RE: Bid Opening 2019 Street Imp. Project inc. FEMA Areas-Rebid BEFCO Job No. 19-7349

### Honorable Mayor Barker:

The bid opening for the 2019 Street Improvements including FEMA Areas Project-Rebid was held on Tuesday, May 21, 2019 at 2:00 PM. The City received only one (1) bid for the project for \$1,445,896.39 for Base Bid Items 1-28 from Rexco Construction Services, Inc. of Port Lavaca, Texas. The construction budget for this project is \$825,000-\$850,000; therefore, this bid has significantly exceeded the budget. After reviewing the bids and discussing with City Staff, BEFCO recommends that the City of Wharton reject all bids. If you have any questions or require more information, please advise. Thank you for the opportunity to provide engineering services for this project and to City Staff for assisting us with this project.

Thanks and take care,

**BEFCO Engineering, Inc. (F-2011)** 

Bradley C. Loehr, P.E.

Attachments: Bid Tab Summary

Cc: Andres Garza (with attachments) by scanned documents via e-mail

Bcl:bms

"Proficient, practical engineering and land surveying services with a sense of small-town values and care".

City of Wharton 2019 Street Project Including FEMA Areas BEFCO JOB NO. 19-7349 May 21, 2019

					Re	xco Constru 1104 M Port Lava	/lildr	
<u>Item</u> No.	<u>TxDOT</u> <u>Spec.</u>	<u>Est.</u> Qty.	<u>Units</u>	Description in Words		Unit Price	iou,	Total Price
<u>FEMA</u> 1	<u>PROJEC</u> 247	CT AREA 1006.1	The second se	FL BS (CMP IN PLC) (TY A GR 1 OR 2) (0-6")	\$	107.70	\$	108,356.97
2	251	3353.6	SY	REWORKING BASE COURSES (6") (RECONSTRUCTION)	\$	11.00	\$	36,889.60
3	260	33.5	TONS	LIME TREATMENT (ROAD MIXED)	\$	362.00	\$	12,127.00
4	310	503	GAL	PRIME COAT (ASPHALT EMULSION PRIME)	\$	18.37	\$	9,240.11
5	340	276.7	TONS	1-1/2" HOT-MIX ASPHALT TY D	\$	206.00	\$	57,000.20
6	500	1	LS	MOBILIZATION, COMPLETE IN PLACE			\$	103,679.61
7	502	1	LS	BARRICADES, SIGNS AND TRAFFIC HANDLING			\$	65,000.00
				SUBTOTAL OF ALL FEMA AREAS (BASE BID ITEMS 1-7)			\$	392,293.49
NON-F	EMA PR	OJECT	AREAS					
8	104	942	LF	REMOVING CONC (CURB AND GUTTER)	\$	9.00	\$	8,478.00
9	104	88.6	SY	REMOVING CONC (SIDEWALKS)	\$	32.50	\$	2,879.50
10	247	2538.8	TONS	FL BS (CMP IN PLC) (TY A GR 1 OR 2) (0-6") FOR RECONSTRUCTION & ISOLATED PATCH AREAS	\$	107.70	\$	273,428.76
11	247	18.9	TONS	FL BS (CMP IN PLC) (TY A GR 1 OR 2) (6") ON CARTER ST. NEAR E. BOLING HWY INTERSECTION	\$	207.70	\$	3,925.53
12	251	16,925	SY	REWORKING BASE COURSES (6") (RECONSTRUCTION)	\$	11.00	\$	186,175.00
13	260	169.3	TONS	LIME TREATMENT (ROAD MIXED)	\$	362.00	\$	61,286.60
14	275	27.4	TONS	CEMENT TREATMENT (ROAD MIXED)	\$	425.00	\$	11,645.00
15	310	2,812	GAL	PRIME COAT (ASPHALT EMULSION PRIME)	\$	6.24	\$	17,546.88
16	316	6,748	GAL	ASPH (AC-5) FIRST COURSE	\$	7.74	\$	52,229.52
17	316	220.5	CY	AGGR (TY B GR 3) FIRST COURSE	\$	224.06	\$	49,405.23
18	316	13,105	GAL	ASPH (AC-15P) FINAL COURSE	\$	5.24	\$	68,670.20
19	316	372.3	CY	AGGR (TY PB GR 4) FINAL COURSE	\$	207.98	\$	77,430.95
20	334 340	15.1	TONS	LEVEL UP INC LIGHT TACK (SS-1) & SAWCUTTING	\$	436.00	\$	6,583.60
21	340	0.4	TONS	1-1/2" HOT-MIX ASPHALT TY D	\$	1,215.50	\$	486.20
22	351	1,824.0	SY	FLEXIBLE PAVEMENT STRUCTURE REPAIR (6") (ISOLATED PATCH AREAS)	\$	73.00	\$	133,152.00
23	506	36	EA	SANDBAGS FOR EROSION CONTROL	\$	23.22	\$	835.92
24	529	86	LF	CONC CURB AND GUTTER (TY I) FOR DRIVEWAYS	\$	221.31	\$	19,032.66
25	529	747	LF	CONC CURB AND GUTTER (TY II)	\$	59.54	\$	44,476.38
26	529	100	LF	CONC CURB AND GUTTER (TY II) ALONG EAST SIDE OF OUTLAR ADJACENT TO SIDEWALKS INCLUDING 6" CEMENT- STABILIZED SAND	\$	118.14	\$	11,814.00
27	530	3.3	SY	SIDEWALKS (CONC)	\$	563.93	\$	1,860.97
				SUBTOTAL OF ALL NON-FEMA AREAS (BASE BID ITEMS 8-27)		=	\$	1,031,342.90

<u>ltem</u> No.	TxDOT		11		Re	1104 N Port Lava Unit	lildre	
NO.	Spec.	<u>Qty.</u>	<u>Units</u>	Description in Words		Price		Price
<u>OVER</u> 28	ALL ARE 738	EAS (FEN						
20	130	L	LS	SWEEP AND VACUUM EXCESS ROCK FROM NEWLY PLACED ROADWAY AFTER ONE-YEAR WARRANTY PERIOD			\$	22,260.00
				TOTAL BASE BID (Item Nos. 1-28)			\$	1,445,896.39
		ID ITEMS						
A2	251	3353.6	SY	REWORKING BASE COURSES (8") (RECONSTRUCTION)	\$	12.50	\$	41,920.00
A3	260	33.5	TONS	LIME SLURRY TREATMENT (ROAD MIXED)	\$	372.00	\$	12,462.00
A4	310	671	GAL	PRIME COAT (MC-30)	\$	9.45	\$	6,340.95
A12	251	16,925	SY	REWORKING BASE COURSES (8") (RECONSTRUCTION)	\$	12.50	\$	211,562.50
A13	260	169.3	TONS	LIME SLURRY TREATMENT (ROAD MIXED)	\$	362.00	\$	61,286.60
A15	310	3,749	GAL	PRIME COAT (MC-30)	\$	7.09	\$	26,580.41
A16	316	8,435	GAL	ASPH (CRS-2) FIRST COURSE	\$	5.24	\$	44,199.40
A18	316	15,563	GAL	ASPH (CRS-2P) FINAL COURSE	\$	4.18	\$	65,053.34
A22	351	1,824.0	SY	FLEXIBLE PAVEMENT STRUCTURE REPAIR (8") (ISOLATED PATCH AREAS)	\$	73.00	\$	133,152.00
ADDIT	VE ALT	ERNATE	BID ITE	MS				
AA29	760	8.0	HRS	CLEANING & SHAPING DITCHES	\$	450.00	\$	3,600.00
AA30	334 340	360.1	TONS	LEVEL UP INC LIGHT TACK (SS-1)	\$	150.40	\$	54,159.04

I certify that this is correct and true to the best of my knowledge and belief

BEFCO Engineering, Inc. (F-2011)

C. Zreln 0

Bradley C. Loehr, P.E. Registration No. 85501 May 22, 2019



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## City of Wharton - 2019 Street Project including FEMA Areas BEFCO JOB NO. 19-7349

						May 21	, 20 <sup>.</sup>	19 Rebid		April	2, 20 <sup>.</sup>	19 Bid	April	2019 Bid for
						Rexco (	Con	struction		DIJ Co	onstr	uction	Anothe	r Municipality
Item	TxDOT	Est.				Unit		Total		Unit		Total	Unit	Total
No.	Spec.	Qty.	<u>Units</u>	Description in Words		Price		Price		Price		Price	Price	Price
EEMA	PROJEC		•											
1	247	1006.1	_	COMP FLEX BASE (0-6")	\$	107.70	\$	108,356.97	\$	60.00	\$	60,366.00	\$ 59.00	h
2	251	3353.6	SY	REWORKING BASE COURSES (6") (RECONSTRUCTION)	\$	11.00	\$	36,889.60	\$	20.00	\$	67,072.00	φ 00.00	
3	260	33.5		LIME TREATMENT (ROAD MIXED)	\$	362.00	\$	12,127.00	\$	300.00	\$	10,050.00		
4	310	503	GAL	PRIME COAT (ASPHALT EMULSION PRIME)	\$	18.37		9,240.11	\$	5.00	\$	2,515.00	\$ 5.25	5
5	340	276.7	TONS	1-1/2" HOT-MIX ASPHALT TY D	\$	206.00	\$	57,000.20	\$	150.00	\$	41,505.00		
6	500	1	LS	MOBILIZATION, COMPLETE IN PLACE			\$	103,679.61			\$	70,000.00		
7	502	1	LS	BARRICADES, SIGNS AND TRAFFIC HANDLING			\$	65,000.00			\$	8,000.00		\$ 1,000.00
				SUBTOTAL OF ALL FEMA AREAS (BASE BID ITEMS 1-7)			\$	392,293.49			\$	259,508.00		
			DEAG											
<u>NON-r</u> 8	EMA PR 104	942	LF	REMOVING CONC (CURB AND GUTTER)	\$	9.00	\$	8,478.00	\$	10.00	\$	9,420.00		
9	104	88.6	SY	REMOVING CONC (SIDEWALKS)	\$	32.50	\$	2,879.50	\$	14.00	\$	1,240.40		
10		2538.8		COMP FLEX BASE (0-6")	\$	107.70	\$	273,428.76	\$	60.00	\$	152,328.00		
11	247	18.9	TONS	COMP FLEX BASE (6") ON CARTER ST.	\$	207.70	\$	3,925.53	\$	200.00	\$	3,780.00		
12		16,925	SY	STREET REHAB LABOR & MATERIALS (6")	\$	11.00	\$	186,175.00	\$	15.00	\$	253,875.00	\$ 20.00	)
13	260	169.3		LIME TREATMENT (ROAD MIXED)	\$	362.00	\$	61,286.60	\$	300.00	\$	50,790.00		
14	275	27.4		CEMENT TREATMENT (ROAD MIXED)	\$	425.00	\$	11,645.00	\$	300.00	\$	8,220.00	\$ 600.00	) Small Qty
15	310	2,812	GAL	PRIME COAT (ASPHALT EMULSION PRIME)	\$	6.24	\$	17,546.88	\$	5.00	\$	14,060.00	\$ 5.25	5
16	316	6,748	GAL	ASPH (AC-5) FIRST COURSE	\$	7.74	\$	52,229.52	\$	4.00	\$	26,992.00	\$ 5.50	
17	316	220.5	CY	AGGR (TY B GR 3) FIRST COURSE	\$	224.06	\$	49,405.23	\$	120.00	\$	26,460.00	\$ 300.00	
18		13,105	GAL	ASPH (AC-15P) FINAL COURSE	\$	5.24	\$	68,670.20	\$	4.50	\$	58,972.50	\$ 4.00	
19	316	372.3	CY	AGGR (TY PB GR 4) FINAL COURSE	\$	207.98	\$	77,430.95	\$	160.00	\$	59,568.00	\$ 220.00	)
20	334/340	15.1	TONS	LEVEL UP W/ SAWCUTTING	\$	436.00	\$	6,583.60	\$	350.00	\$	5,285.00		
21	340	0.4		1-1/2" HOT-MIX ASPHALT TY D		1,215.50	\$	486.20		1,000.00	\$	400.00		
22		1,824.0	SY	STREET REHAB LABOR & MATERIALS (PATCHES) (6")	\$	73.00	\$	133,152.00	\$	50.00	\$	91,200.00	\$ 20.00	)
23	506	36	EA	SANDBAGS FOR EROSION CONTROL	\$	23.22	\$	835.92	\$	50.00	\$	1,800.00		
24	529	86	LF	CONC CURB AND GUTTER (TY I) FOR DRIVEWAYS	\$	221.31	\$	19,032.66	\$	22.00	\$	1,892.00		
25 26	529 529	747	LF LF	CONC CURB AND GUTTER (TY II)	\$ \$	59.54	\$ \$	44,476.38	\$ \$	28.00	\$ \$	20,916.00		
20	529	100 3.3	SY	OUTLAR CONC CURB AND GUTTER (TY II) W/ CEM STAB SIDEWALKS (CONC)	э \$	118.14 563.93	э \$	11,814.00 1,860.97	э \$	30.00 150.00	э \$	3,000.00 495.00		
21	550	5.5		BTOTAL OF ALL NON-FEMA AREAS (BASE BID ITEMS 8-27)	φ	505.95		1,000.97	φ	150.00	\$	790,693.90		
				· · · ·			_	<u> </u>						
<u>OVER</u> 28	ALL ARE 738	AS (FEN 1	LS	NON-FEMA AREAS SWEEP AND VACUUM EXCESS ROCK			¢	22.260.00			¢	4 000 00		¢ 2,000,00
20	130	I	LO	SWEEP AND VACOUM EXCESS ROCK			\$	22,260.00			\$	4,000.00		\$ 3,000.00
				TOTAL BASE BID (Item Nos. 1-28)			\$1	,445,896.39			\$ ^	1,054,201.90		
	RNATE BI													
ALTER A2	251	3353.6	sy	REWORKING BASE COURSES (8") (RECONSTRUCTION)	\$	12.50	\$	41,920.00						
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A12	251	16,925	SY	STREET REHAB LABOR & MATERIALS (8")	\$	12.50	\$	211,562.50						
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A16	316	8,435	GAL	ASPH (CRS-2) FIRST COURSE	\$	5.24	\$	44,199.40					\$ 5.00	
A18		15,563	GAL	ASPH (CRS-2P) FINAL COURSE	\$	4.18	\$	65,053.34					\$ 4.00	)
A22	351	1,824.0	SY	STREET REHAB LABOR & MATERIALS (PATCHES) (8")	\$	73.00	\$	133,152.00						
<u>add</u> it	IVE ALTE	RNATE	BID ITE	MS										
AA29	760	8.0	HRS	CLEANING & SHAPING DITCHES	\$	450.00	\$	3,600.00	\$	300.00	\$	2,400.00		
AA30	334/340	360.1	TONS	LEVEL UP INC LIGHT TACK (SS-1)	\$	150.40	\$	54,159.04	\$	180.00	\$	64,818.00		

City of Wharton 120 E. Caney Street Wharton, TX 77488

# **PUBLIC WORKS COMMITTEE**

Meeting	5/28/2019	Agenda	Update on the Cloud Street Water Well Repair						
Date:		Item:	Project.						
Public Works Director John Plaia will inform the Committee on the Cloud Street Water Well Repair									
Project issues and repairs.									
Matt Breaz	eale with Jones and Carter	will also be p	present.						
City Manag	er: Andres Garza, Jr.		Date: Thursday, May 23, 2019						
		$ \land \frown $	Date. 111013000, 1110y 23, 2013						
Approval:	Auchan of	tage 1							
Mavor: Tim	Barker	a IV							

City of Wharton 120 E. Caney Street Wharton, TX 77488

# **PUBLIC WORKS COMMITTEE**

	- /	<u> </u>	
Meeting	5/28/2019	Agenda	Hurricane Harvey CDBG-DR Buyout/Acquisition and Infrastructure funds.
Date:		Item:	and mirastructure funds.
Soo attacho	d mama from Community	Dovelopmen	t Director Gwyneth Teves to myself on the
	larvey Buyout/Acquisition		
Turricarie	alvey buyout/Acquisition		cture fulluling.
City Manag	er: Andres Garza, Jr.	$\sim$	Date: Thursday, May 23, 2019
Approval:	And		
Mayor: Tim	Barker	- ng 0	



City of Wharton

120 E. Caney • Wharton, TX 77488 Phone (979) 532-2491 • Fax (979) 532-0181

## MEMORANDUM

DATE:May 8, 2019FROM:Gwyneth Teves, Community Development DirectorTO:Andres Garza, Jr., City ManagerSUBJECT:Hurricane Harvey Disaster Funds

On October 10, 2018 the Mayor was notified that the City had been awarded Community Development Block Grant - Disaster Recovery (CDBO-DR) funds for Hurricane Harvey under the method of distribution created by HGAC, as follows:

• Local Buyout/Acquisition - \$1,693,784.00

• Local Infrastructure - \$1,650,171.94

The City contracted GrantWorks, Inc. for administration and Jones & Carter for engineering to create the applications for submission. Applications must be submitted by August 31, 2019. City staff has been working with both of these consultants on feasible projects.

The first addressed funding is the Buyout/Acquisition funds. The City staff has located 3 sections for possible buyout with the funds. The areas are designated on the attached maps. Due to the requirement of the funding to meet a 70% LMI benefit, the staff feels these areas are the best candidates at this time.

The second addressed funding is the Infrastructure funds. City staff has designated 2 projects for this funding. The first is drainage improvements on the Richmond Rd. to FM 102 Caney Creek area and the second is to improve the Ahldag Drainage Ditch.

Attached are the maps and project information for all of the above projects.

Once applications are submitted the General Land Office will review and advise if the projects meet the requirements. If any of the projects are returned City staff will designate additional projects for submission.

If you should have any questions, please contact me at 979-532-2491 ext. 238. Thank You.

# **Buyout Project 1**



April 1, 2019	1:1,576
Parcels	0 0.01 0.03 0.05 mi 
Lot Lines	0 0.02 0.04 0.08 km TX Orthoimagery Program, DigitalGlobe, Microsoft
LOULINCS	

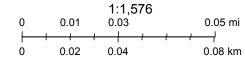
# Buyout Project 2



April 1, 2019

Parcels

-- Lot Lines



TX Orthoimagery Program, DigitalGlobe, Microsoft

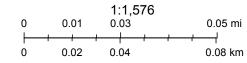
## **Buyout Project 3**



April 1, 2019

Parcels

Lot Lines



TX Orthoimagery Program, DigitalGlobe, Microsoft

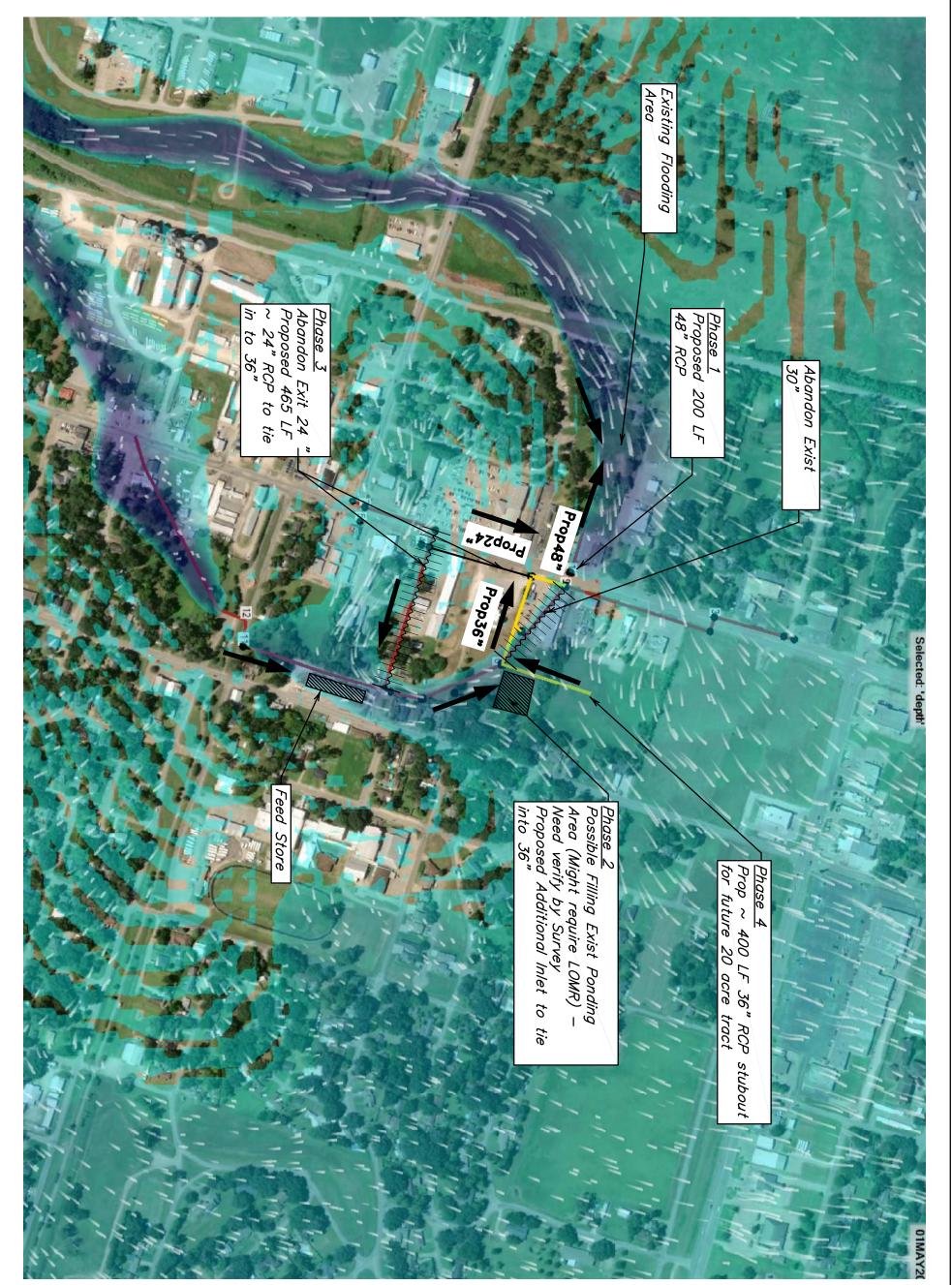


EXHIBIT 2 PRELIMINARY PROPOSED IMPROVEMENT CITY OF WHARTON, TEXAS APRIL 2019 Texas Board of Professional Engineers Registration No. F-439 6330 West Loop South, Suite 150 • Bellaire, TX 77401 • 713.777.5337



### PRELIMINARY COST ESTIMATE FOR CONSTRUCTION OF

**City of Wharton Drainage Improvements - PHASE I** 

May 1, 2019

Item					Unit	
No.	Description	Unit	Qty.		Price	Total
1. Move-	in and Start-up	L.S.	1	\$	5,000.00	\$ 5,000
2. Constr	ruction Staking	L.S.	1	\$	2,500.00	2,500
3. Site Pr	ep & Clearing and Grubbing	Ac.	1	\$	5,000.00	5,000
Grading and	Paving					
4. Remov	ve and Replace Asphalt Paving	S.Y.	160	\$	30.00	4,800
5. Daylig	ht Channel	S.Y.	2,000	\$	5.00	10,000
6. Low W	/ater Crossing	L.S.	1	\$	5,000.00	5,000
Storm Sewe	r					
7.48" RC	CP CP	L.F.	200	\$	175.00	35,000
8. Conne	ect to Existing Culvert	Ea.	1	\$	2,000.00	2,000
9. 8" Bric	ck Plug for 30" RCP	EA.	1	\$	800.00	800
Additional It	tems					
10. Constr	ruction Access	Ea.	1	\$	2,000.00	2,000
11. Hydro	mulch Seeding	Ac.	1	\$	5,000.00	5,000
12. SWPP	Ρ	Ea.	1	\$	5,000.00	5,000
13. Traffic	Control Plan	L.S.	1	\$	10,000.00	10,000
					Subtotal	\$ 92,100
			Contin	ger	ncies (20%)	\$ 18,000
				-	OTAL (CC):	 110,100

#### Notes:

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<sup>(2)</sup> This estimate does not include potential permitting requirements, including but not limited to county, city, enviornmental, and utilites.

<sup>(3)</sup> This estimate does not include potential aquirement of Right of Way or easements required for construction or temporary access to perform necessary work.

 $^{\rm (4)}$  This estimate does not include geotechnical engineering investigation and material testing



### PRELIMINARY COST ESTIMATE FOR CONSTRUCTION OF

City of Wharton Drainage Improvements - PHASE II

May 1, 2019

Item				Unit		
No.	Description	Unit	Qty.	Price		Total
1. Move-i	n and Start-up	L.S.	1	\$ 10,000.00	\$	10,000
2. Constru	uction Staking	L.S.	1	\$ 2,500.00		2,500
3. Site Pre	ep & Clearing and Grubbing	Ac.	1	\$ 5,000.00		5,000
Grading and	Paving					
4. Import	, Spread, and Compact	C.Y.	7,000	\$ 5.00		35,000
5. Remov	e and Replace Asphalt Paving	S.Y.	200	\$ 30.00		6,000
5. Remov	e and Replace Concrete Paving	S.Y.	100	\$ 120.00		12,000
Storm Sewer						
6. 36" RCI	Р	L.F.	395	\$ 160.00		63,200
7. 48" RCI	Р	L.F.	155	\$ 175.00		27,125
8. Type "E	E" Inlet	Ea.	1	\$ 5,000.00		5,000
9. 12"x12	" Grate Inlet with 12" lead	Ea.	1	\$ 5,000.00		5,000
10. Remov	e and Dispose of Existing Inlet	Ea.	1	\$ 5,000.00		5,000
11. Type "0	C" Manhole	Ea.	1	\$ 5,000.00		5,000
Additional Ite	ems					
12. Relocat	te Existing Steel Shed	L.S.	1	\$ 4,000.00		4,000
13. Constru	uction Access	Ea.	1	\$ 2,000.00		2,000
14. Hydron	nulch Seeding	Ac.	1	\$ 5,000.00		5,000
15. SWPPP		Ea.	1	\$ 5,000.00		5,000
16. Traffic	Control Plan	L.S.	1	\$ 20,000.00		20,000
				Subtotal	ć	216 025

 Subtotal
 \$
 216,825

 Contingencies (20%)
 \$
 43,000

 GRAND TOTAL (CC):
 \$
 259,825

#### Notes:

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<sup>(4)</sup> This estimate does not include geotechnical engineering investigation and material testing

<sup>(5)</sup> Potential fill being placed within floodplain to help direct flow. This could lead to LOMR requirements by FEMA.



#### PRELIMINARY COST ESTIMATE FOR CONSTRUCTION OF City of Wharton Drainage Improvements - PHASE III

arton Dramage improvements

May 1, 2019

Item					Unit	
No.	Description	Unit	Qty.		Price	Total
1. Move-	in and Start-up	L.S.	1	\$	10,000.00	\$ 10,000
2. Constr	uction Staking	L.S.	1	\$	2,500.00	2,500
3. Site Pr	ep & Clearing and Grubbing	Ac.	1	\$	5,000.00	5,000
Grading and	Paving					
4. Remov	e and Replace Concrete Paving	S.Y.	300	\$	120.00	36,000
5. Remov	e and Replace Driveways	S.Y.	100	\$	120.00	12,000
5. Remov	e and Replace Concrete Curb	L.F.	450	\$	10.00	4,500
Storm Sewei	r					
6. 24" RC	Р	L.F.	200	\$	150.00	30,000
7. Conne	ct to Existing Manhole Stubout	Ea.	1	\$	2,000.00	2,000
8. 8" Bric	k Plug for 24" RCP	EA.	1	\$	500.00	500
Additional It	ems					
9. Constr	uction Access	Ea.	1	\$	2,000.00	2,000
10. Hydror	mulch Seeding	Ac.	1	\$	5,000.00	5,000
11. SWPPF	0	Ea.	1	\$	5,000.00	5,000
12. Traffic	Control Plan	L.S.	1	\$	25,000.00	25,000
13. Utility	Removal and Replacement <sup>(5)</sup>	L.S.	1	\$	35,000.00	35,000
					Subtotal	\$ 174,500
			Contin	ger	ncies (20%)	\$ 35,000
				-	OTAL (CC):	209,500

Notes:

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<sup>(4)</sup> This estimate does not include geotechnical engineering investigation and material testing

<sup>(5)</sup> Potential for location of the proposed 24" RCP to be within ROW of US 59. Large amount of existing utilites along highway, including light poles, power lines.



## PRELIMINARY COST ESTIMATE FOR CONSTRUCTION OF City of Wharton Drainage Improvements - PHASE IV

May 1, 2019

Item					Unit		
No.	Description	Unit	Qty.		Price		Total
1. Move-in and Start-	ир	L.S.	1	\$	5,000.00	\$	5,000
2. Construction Stakir	ng	L.S.	1	\$	2,500.00		2,500
3. Site Prep & Clearing and Grubbing		Ac.	1	\$	5,000.00		5,000
Storm Sewer							
4. 36" RCP		L.F.	400	\$	160.00		64,000
5. Connect to Exist Manhole Stubout		E.A.	1	\$	2,000.00		2,000
Additional Items							
6. Construction Acces	S	Ea.	1	\$	2,000.00		2,000
7. Hydromulch Seedir	ng	Ac.	1	\$	5,000.00		5,000
8. SWPPP		Ea.	1	\$	5,000.00		5,000
					Subtotal	\$	90,500
	Contingencies (20%)		\$	18,000			
			GRAND TOTAL (CC): \$		108,500		

#### Notes:

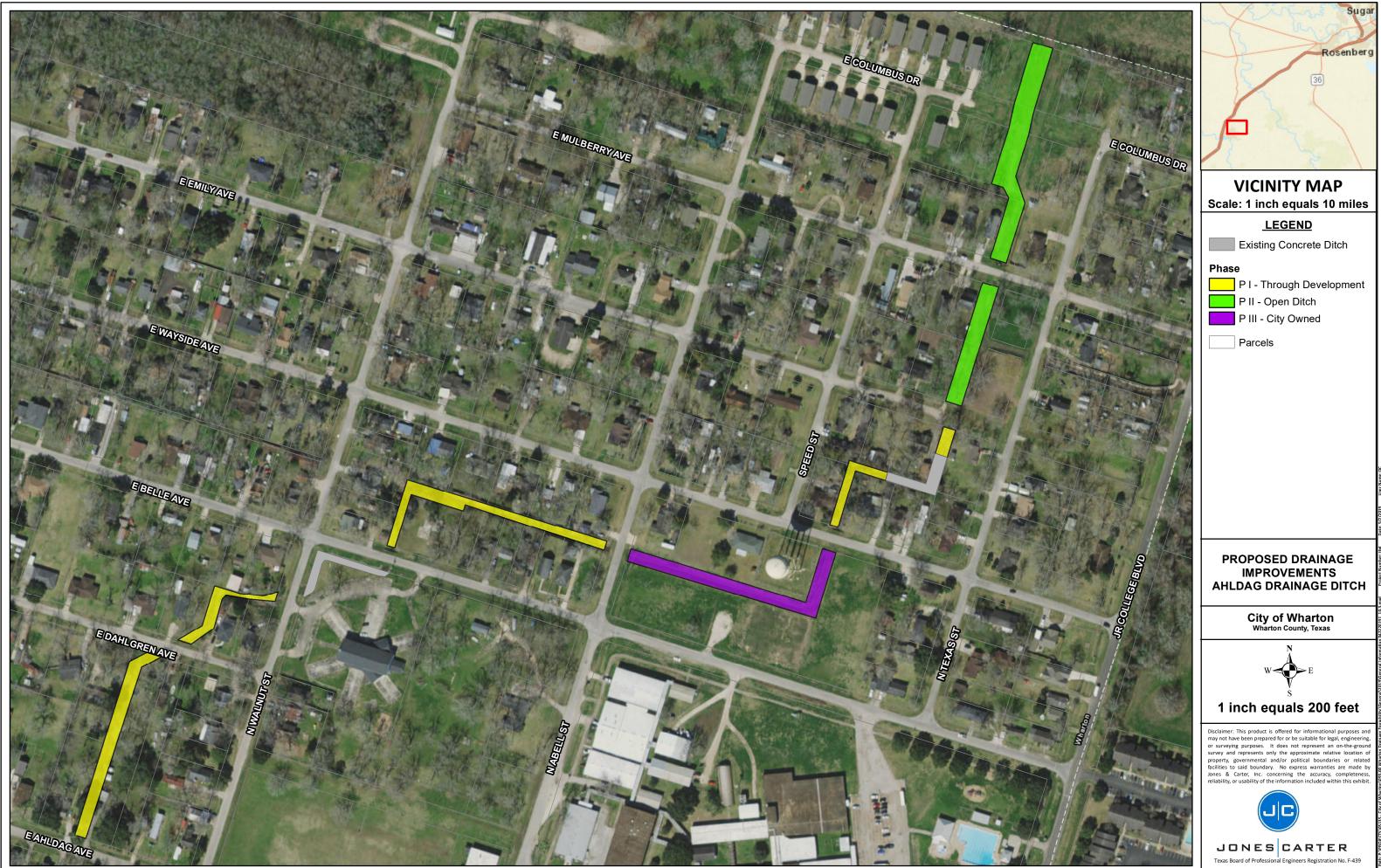
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<sup>(4)</sup> This estimate does not include geotechnical engineering investigation and material testing



P: (PROJECTS \05135 - City of Wharton\033-00 Wharton Drainage Feasability (General\2019)General Information 04222019]\_10.3.mxd Project Number: tbd Date: 5/2/2019



#### PRELIMINARY COST ESTIMATE FOR CONSTRUCTION OF City of Wharton Drainage Improvements Ahldag Ditch - Throught Development - Phase I May 2, 2019

Item					Unit		
No.	Description	Unit	Qty.		Price		Total
1. Move-in and Start-up		L.S.	1	\$	2,500.00	\$	2,500
2. Construct	ion Staking	L.S.	1	\$	10,000.00		10,000
3. Site Prep	& Clearing and Grubbing	Ac.	1	\$	10,000.00		10,000
Grading and Pa	ving						
Through Develo	pment						
4. Excavate,	Haul, and Dispose	C.Y.	1,750	\$	10.00		17,500
5. 5" Concre	te Slope Paving	S.Y.	4,700	\$	75.00		352,500
6. Remove a	Ind Replace Existing Concrete Slope Paving (5)	S.Y.	400	\$	180.00		72,000
7. Removal	and Replacement of Trees	Ea.	20	\$	500.00		10,000
8. Miscellan	eous Building Removal and Replacement	L.S.	1	\$	20,000.00		20,000
Additional Items							
9. Construct	ion Access	Ea.	3	\$	4,000.00		12,000
10. Hydromu	Ich Seeding	Ac.	1	\$	5,000.00		5,000
11. Coffer Da	m	Ea.	2	\$	5,000.00		10,000
12. Pump		Hr.	120	\$	35.00		4,000
13. Dewaterii	ng of Channel	L.F.	1,000	\$	10.00		10,000
14. SWPPP		Ea.	1	\$	15,000.00		15,000
					Subtotal	\$	550,500
			Contin	iger	ncies (20%)	\$	110,000
			GRAND TOTAL (CC): \$ 660,50			660,500	

#### Notes:

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<sup>(3)</sup> This estimate does not include potential aquirement of Right of Way or easements required for construction or temporary access to perform necessary work.

 $^{\rm (4)}$  This estimate does not include geotechnical engineering investigation and material testing

<sup>(4)</sup> Total area of damaged slope paving to be determined once a survey has been completed.



#### PRELIMINARY COST ESTIMATE FOR CONSTRUCTION OF City of Wharton Drainage Improvements Ahldag Ditch - Not City Property - Phase II May 2, 2019

Item				Unit				
No.	Description	Unit	Qty.		Price		Total	
1. Move-in and Sta	rt-up	L.S.	1	\$	15,000.00	\$	15,000	
2. Construction Staking		L.S.	1	\$	10,000.00		10,000	
3. Site Prep & Clear	3. Site Prep & Clearing and Grubbing		1	\$ 10,000.00			10,000	
Grading and Paving								
Open Ditch								
4. Excavate, Haul, a	ind Dispose	C.Y.	700	\$	10.00		7,000	
5. 5" Concrete Slop	e Paving	S.Y.	4,100	\$	75.00		307,500	
Additional Items								
6. Construction Acc	cess	Ea.	2	\$	4,000.00		8,000	
7. Hydromulch See	ding	Ac.	1	\$	5,000.00		5,000	
8. Coffer Dam		Ea.	1	\$	5,000.00		5,000	
9. Pump		Hr.	80	\$	35.00		3,000	
10. SWPPP		Ea.	1	\$	15,000.00		15,000	
					Subtotal	Ś	385,500	
			Contingencies (20%) \$		77,000			
						462,500		

Notes:

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<sup>(4)</sup> This estimate does not include geotechnical engineering investigation and material testing



#### PRELIMINARY COST ESTIMATE FOR CONSTRUCTION OF City of Wharton Drainage Improvements Ahldag Ditch - City Property - Phase III May 2, 2019

Item			Unit				
No.	Description	Unit	Qty.		Price		Total
1. Move-	-in and Start-up	L.S.	1	\$	15,000.00	\$	15,000
2. Construction Staking		L.S.	1	\$	10,000.00		10,000
3. Site Pr	3. Site Prep & Clearing and Grubbing		1	\$ 10,000.00			10,000
Grading and	l Paving						
Open Ditch							
4. Excava	ate, Haul, and Dispose	C.Y.	700	\$	10.00		7,000
5. 5" Cor	ncrete Slope Paving	S.Y.	2,100	\$	75.00		157,500
Additional I	tems						
6. Consti	ruction Access	Ea.	1	\$	4,000.00		4,000
7. Hydro	mulch Seeding	Ac.	1	\$	5,000.00		5,000
8. Coffer	Dam	Ea.	1	\$	5,000.00		5,000
9. Pump		Hr.	40	\$	35.00		1,000
10. SWPP	Ρ	Ea.	1	\$	15,000.00		15,000
					Subtotal	\$	229,500
	Contingencies (20%)		\$	46,000			
			GRAND TOTAL (CC): \$			275,500	

Notes:

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<sup>(3)</sup> This estimate does not include potential aquirement of Right of Way or easements required for construction or temporary access to perform necessary work.

<sup>(4)</sup> This estimate does not include geotechnical engineering investigation and material testing